

Saddle Creek SCCSD
 Payroll Projections for 2008
 With employee merit (step) increases and new Part-time Maintenance I position

Employee	Hourly Rate	Hours per Year	Avg Semi-Monthly Gross	Annual Gross	IRA Gross Amt. (See Below)	Total Gross
Maintenance Manager	Salary		3,062.50	73,500.00	2,730.76	76,230.76
General Manager	Salary		2,187.50	52,500.00	-	52,500.00
Maint Supervisor	16.00	2,080.00	1,386.67	33,280.00	-	33,280.00
Maint II	14.00	2,080.00	1,213.33	29,120.00	-	29,120.00
Maint I/Current	9.00/10.00	2,080.00		19,240.00	-	19,240.00
CSD Clerk/Treasurer	12.00	Varies (2)		2,500.00	-	2,500.00
Maint 1-Pending Hire	9.00	2,080.00	780.00	18,720.00	-	18,720.00
Maint 1/New Part-time	9.00	672.00	252.00	6,048.00	-	6,048.00
				234,908.00	2,730.76	237,638.76

- (1) Health Insurance based on expected increase as noted in SDRMA letter of 10/08/07.
- (2) Based on Projected payroll for 2007.
- (3) Replacement for currently vacant Maintenance 1 position/Anticipated health insurance eligibility 4/1/08
- (4) Workers' Comp total based on premiums currently being charged for 07/01/07-06/30/08.
 This total may be adjusted after the Workers' Compensation audit is completed.
- (5) Maintenance Supervisor-Increase from Step I (\$15/hr) to Step 2 (\$16/hr) Maintenance II- Increases from Step 2 (\$13/hr) to Step 3 (\$14/hr) Current Maintenance I- Increases from (\$9/hr) to (10/hr) effective 10/1/08.
- (6) Maint 1/New Part-time (24 hours per week) proposed to start May 1, 2008/Health Insurance not provided

Employer Tax Rates - 2007

	Rate	Wage Limit	Maint Mgr. IRA	
Soc. Sec.	6.20%	97,500.00		2,500.00
Medicare	1.45%	No Limit	Gross	2,730.76
FUTA	0.80%	7,000.00	FICA	(169.31)
SUI	3.60%	7,000.00	MCARE	(39.60)
ETT	0.10%	7,000.00	SDI	(21.85)
				2,500.00

Estimated Annual Employer Taxes

Soc. Sec.	Medicare	FUTA	SUI/ETT	Total Est. Employer Taxes	Health Insurance (1)	Total Est. Payroll Cost	Est. Workers' Comp. (4)
4,726.31	1,105.35	56.00	259.00	6,146.65	6,219.36	88,596.77	
3,255.00	761.25	56.00	259.00	4,331.25	-	56,831.25	
2,063.36	482.56	56.00	259.00	2,860.92	6,219.36	42,360.28	
1,805.44	422.24	56.00	259.00	2,542.68	6,219.36	37,882.04	
1,192.88	278.98	56.00	259.00	1,786.86	6,219.36	27,246.22	
155.00	36.25	20.00	132.50	343.75	-	2,843.75	
1,160.64	271.44	56.00	259.00	1,747.08	4,664.52	25,131.60	
374.98	87.70	56.00	259.00	777.67	-	#VALUE!	
14,733.60	3,445.76	412.00	1,945.50	20,536.87	29,541.96	#VALUE!	17,100.00

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